

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 31,33,85,000/- to INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 491

Dated: 28-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance (BG) Department, dt.20-04-2015
3. ITE&C Dept., U.O.No.957/ITE&C/Budget/2015 dt.30-01-2016

ORDER:

In pursuance of the orders issued in references read above, the Secretary INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.31,33,85,000/-(Rupees Thirty One Crores Thirty Three Lakhs Eighty Five Thousands) Plan from the BE provision 2015-16 from the BE provision 2015-16 towards release of 4th quarter budget under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2015-16 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2015-16 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to PHOTONICS Valley Corporation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD Account of TSTS Limited | | | | | | | | | |
| 1 | 3451-00-090-11-40-310-312 | V | 2,00,00 | .. | .. | 2,00,00 | 1,50,00 | 50,00 | .. |
| Scheme Name: E-seva Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 2 | 3451-00-800-11-09-280-284 | V | 1,73,92 | .. | .. | 1,73,92 | 1,30,44 | 43,48 | .. |
| Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.23 of MD APTS Ltd., (T.U) . | | | | | | | | | |
| 3 | 3451-00-090-11-22-280-284 | V | 20,87,92 | .. | 3,00,00 | 23,87,92 | 18,65,94 | 5,21,98 | .. |
| 4 | 3451-00-090-11-22-310-312 | V | 1,00,80 | .. | .. | 1,00,80 | 75,60 | 25,20 | .. |
| 5 | 3451-00-090-11-22-520-521 | V | 5,00,00 | .. | .. | 5,00,00 | 3,75,00 | 1,25,00 | .. |
| Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 6 | 3451-00-090-11-22-110-111 | V | 5,00 | .. | .. | 5,00 | 3,75 | 1,25 | .. |
| 7 | 3451-00-090-11-22-130-131 | V | 6,00 | .. | .. | 6,00 | 4,50 | 1,50 | .. |
| Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: Amount released towards 3rd quarter provision | | | | | | | | | |
| 8 | 3451-00-090-11-22-120-121 | V | 7,00 | .. | .. | 7,00 | 3,50 | 1,75 | 1,75 |
| Scheme Name: Infrastructure facilities for Development of IT Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PP A/c. No.176 of TSIIC Ltd. | | | | | | | | | |
| 9 | 3451-00-800-11-11-500-503 | V | 87,00,00 | .. | .. | 87,00,00 | 65,25,00 | 21,75,00 | .. |
| Scheme Name: Investments in PHOTONICS Valley Corporation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Adjustment to PD Account of TSTS Limited | | | | | | | | | |
| 10 | 4070-00-800-11-20-540-000 | V | 1,00,00 | .. | .. | 1,00,00 | 25,00 | 50,00 | 25,00 |
| Scheme Name: Jawahar Knowledge Centres (JKCs) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks: | | | | | | | | | |
| 11 | 3451-00-800-11-06-280-284 | V | 3,76,53 | .. | .. | 3,76,53 | 2,82,39 | 94,14 | .. |
| Scheme Name: Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: Amount released towards 3rd quarter provision PD A/c No.23 of MD APTS Ltd., (T.U) . | | | | | | | | | |
| 12 | 3451-00-092-11-23-520-521 | V | 63,20 | .. | .. | 63,20 | 31,60 | 15,80 | 15,80 |
| Scheme Name: SAP Net Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: PD A/c No.176 of TS IIC Ltd., | | | | | | | | | |
| 13 | 3451-00-800-11-08-500-503 | V | 1,15,00 | .. | .. | 1,15,00 | 86,25 | 28,75 | .. |
| Total | | | 124,35,37 | .. | 3,00,00 | 127,35,37 | 95,58,97 | 31,33,85 | 42,55 |

The (INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Principal Secretary to Government (IF)

To

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.